

State and F&A parent expense budgets require Source be rolled up. In blue are the Source values for State and F&A parent budgets. In white are the Source values for State and F&A child and revenue budgets.

Source Rollup Value - parent budgets

Source Detail Values - child budgets; revenue budgets

On State Expense Budgets

12000 - Academic Affairs Budget Pool

12001 - 12003

12100 - Academic Affairs SBTI Budget Pool

12101 - 12499

12500 - Academic Affairs Receipt-Supported Budget Pool

12501 - 12999

13000 - Health Affairs Budget Pool

13001

13003

13100 - Health Affairs SBTI Budget Pool

13101 - 13499

13500 - Health Affairs Receipt-Supported Budget Pool

13501 - 13999

14000 - AHEC Budget Pool

14001

On F&A Expense Budgets

14100 - F&A Budget Control

14101

All Other Budgets

All other budgets, including child budgets, and regardless of Fund type, are budgeted at the detail level.